

REPORT REFERENCE NO.	CSC/23/13												
MEETING	COMMUNITY SAFETY COMMITTEE												
DATE OF MEETING	10 NOVEMBER 2023												
SUBJECT OF REPORT	STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 2 – 2023-24												
LEAD OFFICER	ACFO GERALD TAYLOR, DIRECTOR OF SERVICE DELIVERY												
RECOMMENDATIONS	<p>(a). <i>That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p>(b). <i>That, subject to (a) above, the report be noted and</i></p>												
EXECUTIVE SUMMARY	<p>Appendix 1 of this report presents the Quarter 2 of 2023-24 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2.</p> <p>Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><u>Succeeding</u>: the KPI is achieving its target.</p> <p><u>Near target</u>: the KPI is less than 10% away from achieving its target.</p> <p><u>Needs improvement</u>: the KPI is at least 10% away from achieving its target.</p> <p>Performance overview: top level</p> <p>Table 1: performance status overview 2023/24 - Quarter 2</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding</th> <th>Near target</th> <th>Needs improvement</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>11</td> <td>5</td> <td>3</td> </tr> <tr> <td>Priority 2</td> <td>6</td> <td>8</td> <td>0</td> </tr> </tbody> </table> <p>The KPIs with a status of “needs improvement” are:</p> <ul style="list-style-type: none"> • KPI 1.1.2.2 – Number of dwelling fire fatalities (exception report, page 7) • KPI 1.2.4.1 – Number of fire safety checks completed (exception report, page 9) • KPI 1.2.4.1 – Number of non-domestic false alarms due to apparatus per 10,000 rateable premises (exception report, page 11) 		Succeeding	Near target	Needs improvement	Priority 1	11	5	3	Priority 2	6	8	0
	Succeeding	Near target	Needs improvement										
Priority 1	11	5	3										
Priority 2	6	8	0										

	All have been subject to review, with exception reports included as appropriate. Where required, action plans have been developed to bring performance back on track.
RESOURCE IMPLICATIONS	Existing budget and staffing is sufficient to deliver the required improvements
EQUALITY RISKS AND BENEFITS ANALYSIS	N/A
APPENDICES	A. Community Safety Committee 2023-24 quarter two performance report
BACKGROUND PAPERS	DSFRA/21/9 Strategic Policy Objectives 2021-22